

Area Estate Strategy: Review, Analysis & Recommended Actions



A comprehensive estates strategy which considers the current position, future accommodation requirements and a plan of how to achieve it

Key Elements

Review:

- Aims & objectives
- Estate review: buildings, capacity, services
- Property assessment: suitability, condition
- Current service & accommodation capacity
- Stakeholder engagement to ensure 'buy in' to recommendations

Analysis:

- Future growth analysis:
 - Population & demographics (including predicted housing growth/loss)
 - Patient activity
 - Staffing capacity
 - Service operational hours
- Accommodation requirements

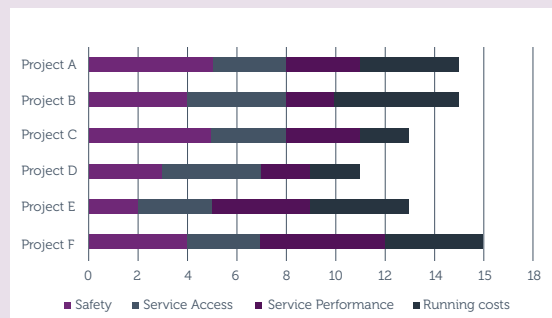
Recommendations:

- Logical and clear prioritised project list
- Property disposal opportunities
- Feasibility studies for priority areas
- Service recommendations where appropriate

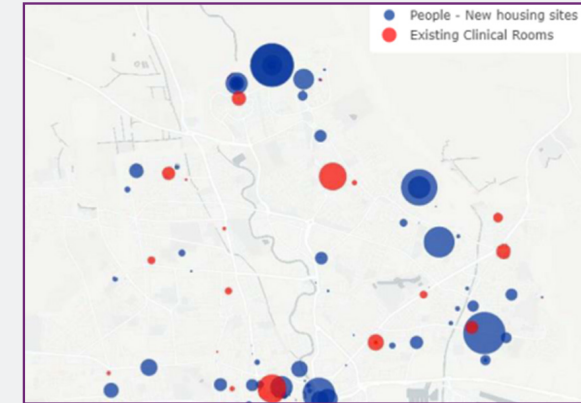
Methodology

1. Existing services provision overview
2. Future clinical capacity requirement
3. Existing estates portfolio & future suitability
4. Gap analysis
5. Analysis of area requirements & project pipeline
6. Project prioritisation assessment

Sample Chart: Project Prioritisation



Sample Map: New housing growth



Sample Map: Property retentions, potentials & disposals

